

## HSA Board Meeting Agenda- October 5, 2023

### **Introduction-** Francee Sidlovsky

- Welcome message

### **Opening Prayer-** Jen Swain

### **Principal's Report-** Jen Swain

- Updates on storm damage to the school.
  - Looking at the gala to provide updates to the playgrounds.
  - The awning was destroyed and left the conduits exposed. The conduits are needed for hardwiring and the intercom system.
  - Mrs Orlando added that the uneven sidewalks that cause trip hazards are also of top priority when it comes to renovations needed.
- Mr. Zeiter has volunteered to look at the campus for sustainable plants and look into ways to beautify the campus in general.
  - We are thinking families can volunteer to to adopt garden around the campus and commit to caring for those gardens. Signs would be added to the adopted gardens that say “ \_\_\_\_ family cares for this area of SJCS.
- The Open Houses were a success. In future years we are looking at hosting the Open Houses within the first 2 weeks of school.
- Revival study small groups info meeting will be October 13th in the Parish Hall.
- Golf Tournament is sold out.
- We have begun talks of tuition for the next school year already.
- Open enrollment will be in November vs January.
  - The biggest expense for us is teacher raises/operating expenses increasing.
  - We want to make sure we have the best of the best when it comes to teachers and students alike.
- Grandparents Day was a success! We will continue hosting this in September and NOT during Catholic Schools Week
- Once every 7 years we go through an accreditation process. Our accreditation will be next September. In preparation for this, Swain attended an accreditation in Orlando to see how we could prepare SJCS for ours.

- We are beginning holiday preparation. We are considering an Epiphany Program instead of a Christmas program.

### **Treasurer Report-** Jessica Aboud

- Our starting balance which includes HSA dues is \$12,700
- Our income so far for the year is \$3,100. This includes used uniforms, magnets and spirit nights).
- Our expenses so far have been new parents pizza party, grandparents donuts/coffee, and bingo totaling \$4300
- Our current balance is \$11,000

### **Recent Events-**

- Per Sunny, Bingo on Sept 8th had 60 total families RSVP. Our total presale income was \$1866 and \$96 was collected at the door. We netted \$1037 after expenses.
  - We received feedback that audio was “worse than bad” at Bingo. Attendees stated that they could barely hear the numbers being called.
- So far we have made \$245 in magnets and \$1300 in spirit wall purchases which has netted \$1545 thus far.
- Charleston Wrap netted \$12,828.50
- The Loop Spirit Night produced \$200 and The Loop matched our profits totaling \$400 for the event.
  - The Loop acknowledged that they were not prepared for the turnout SJCS would have and that delayed service. The Loop has committed to being better prepared at the next event.
- A parent attendee asks what the middle school dance budget is and Jessica Aboud stated that the budget is \$1500.

### **Upcoming Events**

- Kati Sowada states Trunk or Treat will be from 6-8pm on October 27th.
  - Trunk or Treat decor and cars needs to be set up at 5:30 pm.
  - So far we have 16 cars signed up with our goal being 30-40 cars.
  - We have a call out to the fire dept to block off an entrance for the event.

- We are collecting candy for the event. A reminder that you will receive 1 hour per \$25 of candy donated.
- If you decorate your car you will receive 4 hours.
- You can sign up for Trunk or Treat through a QR code in the Tuesday Trojan or in the church bulletin.
- Middle School Dance per Sherri Worman will be October 20th from 7-10 pm. It will be Halloween themed.
  - The tix in advance are \$20 and will be \$25 at the door. There will be NO cash at the door this year. You can pay via QR code.
  - A Sign Up Genius will be sent out for chaperones, set up, clean up.
  - We are hoping to get everything set up the day before the dance.
  - We need volunteers to scare the kids in the haunted house.
  - Joey Peters will be DJing.
  - Missy is in charge of food.
  - When you purchase tix you have the opportunity to donate to cover the cost of the photo booth as well.
- Per Francee, Chik Fil A spirit night will be October 17th from 6am-8pm. Use the drive through ONLY. You MUST mention SJCS to receive credit. 20% of proceeds will come to SJCS.
- October 16th is Pink Out Day. You may wear pink tops, jeans, or PE shorts.

**Closing Remarks-** Next meeting is November 7th